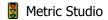
Scorecards

Public Works

7	No fil	lter	DPW Strategic Objectives					
			nage Collection of Solid Waste (25%) 1 0					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
\	•		% of Single Family Garbage Pickups Collected on Scheduled Day	96.29%	99.90%	-3.61%	3.61%	Jun FY 09
\	-		Average 3200 Single Family Households Collected Per Crew/week	3,094	3,200	-106	3%	Jun FY 09
>	₩		Average 48 Tons of Single Family Garbage Collected Per Crew/Week	46	48	-2	4%	Jun FY 09
•	4		% of Bulk Rubbish Pick-ups Collected During Scheduled Collection Week	98.7%	98.0%	0.7%	0.7%	Jun FY 09
•	▼		Average 82 Bulk Rubbish Pickups Collected per Crew/week	128	82	46	56%	Jun FY 09
\	Δ		% of Yard Trimmings Pickups Collected On Scheduled Day	99.7%	99.9%	-0.2%	0.2%	Jun FY 09
•	▼		Average 27 Tons of Yard Trimmings Collected per Crew/week	27	27	0	0%	Jun FY 09
\	Δ		% Recycling Pickups Collected On Scheduled Day	99.8%	99.9%	-0.1%	0.1%	Jun FY 09
•	A		Average 12 Tons of Recycling Materials Collected per Crew/week	14	12	2	17%	Jun FY 09
Maiı	ntain ∤ ♦0	Clear	nliness of Public Rights of Way and Vacant Lots (20%)					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
	-		% Commercial Streets Swept Nightly (Mechanical)	66%	95%	-29%	31%	Jun FY 09
	-		Average 3 Tons Collected per sweeper/week - Commercial	1	3	-2	67%	Jun FY 09
•	₩		% of Dead Animals Removed within 24 hours of notification	99%	90%	9%	10%	Jun FY 09
	₩		Average 60 Dead Animal Removals per crew/week	21	60	-39	65%	Jun FY 09
•	A		% of Scheduled Miles of ROW Cut and Cleaned Daily – Trash Troopers - Day	100%	90%	10%	11%	Jun FY 09
	₩		Average 7.5 Miles of ROW Cut and Cleaned per Crew/week - Trash Troopers - Day	6.4	7.5	-1.1	14.7%	Jun FY 09
			enance of Public Rights of Way (10%)					
8	ΔØ		Name	Actual	Target	Variance	Variance %	Time Period
	₩		% Pothole Repairs Completed within 72 Hours	77%	90%	-13%	14%	Jun FY 09
•	₩		Complete 45 Pothole repairs per Crew/week	46	45	1	2%	Jun FY 09
>	A		% of Asphalt Point Repairs completed within 30 calendar days of work order creation	88%	90%	-2%	2%	Jun FY 09
	₩		Complete 10 Asphalt point repairs per Crew/week - topping and base	6.0	10.0	-4.0	40.0%	Jun FY 09
•	₩		Complete % of Resurfacing/Milling projects within 5 days of scheduled completion date	100%	90%	10%	11%	Jun FY 09



Scorecards

Public Works

7	No fil	lter	DPW Strategic Objectives					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
•	Δ		Complete 16.500 linear feet of Resurfacing/Milling crew/week	28,609	16,500	12,109	73%	Jun FY 09
•	4		% of Unpaved streets shaped and graveled within 5 days of scheduled completion date	100%	90%	10%	11%	Jun FY 09
•	_		Shape and Gravel 13,750 Linear feet of Unpaved Streets per crew/week	17,725	13,750	3,975	29%	Jun FY 09
	▼		% of Concrete Repairs completed within 30 days of work order creation	79%	90%	-11%	12%	Jun FY 09
\	4		Complete 80 Equivalent concrete repair units per crew/week (linear feet)	75	80	-5	6%	Jun FY 09
	▼		% of Bridge Repairs completed within 30 days of work order creation	75%	90%	-15%	17%	Jun FY 09
•	A		Complete 40 Equivalent bridge repair units per crew/week (linear feet)	45	40	5	12%	Jun FY 09
•	-		% of Structural and Safety Bridge Inspections conducted within 10 days of scheduled completion date	100%	90%	10%	11%	Jun FY 09
•	A		Conduct 3 Structural and Safety Bridge Inspections per inspector per week	6	3	3	100%	Jun FY 09
			nage Traffic Operations (10%) 7					
8	ΔØ		Name	Actual	Target	Variance	Variance %	Time Period
•	₩		% Emergency Traffic Signal Repairs completed Within 12 hours of Receipt/Report	99%	90%	9%	10%	Jun FY 09
•	4		Complete 30 Emergency Traffic Signal Repairs per week per crew	30	30	0	0%	Jun FY 09
	₩		% of Non-Emergency Traffic Signal Scheduled repairs completed within 30 days	79%	90%	-11%	12%	Jun FY 09
	▼		Complete 15 Non-Emergency Traffic Signal Scheduled Repairs per week per crew	2	15	-13	87%	Jun FY 09
•	-		% EmergencyTraffic Sign Repairs completed within 24 hours of Receipt/Report	100%	90%	10%	11%	Jun FY 09
	▼		Complete 66 Traffic Sign Repairs per crew/week	56	66	-10	15%	Jun FY 09
•	A		% Traffic Signs Fabricated within Schedule	100%	90%	10%	11%	Jun FY 09
•	-		Complete 225 Traffic Signs per Crew/week	890	225	665	296%	Jun FY 09
•	-		% Lane Lines, Center Lines and Other Markings completed on schedule	100%	90%	10%	11%	Jun FY 09
•	A		Complete 25 Miles of Lane Lines per Crew/week	26	25	1	4%	Jun FY 09
			(20%) 4 ○ 0					
_	ΔΨ		Name	Actual	Target	Variance	Variance	Time
8							%	Period

Scorecards

Public Works

7	No fil	lter	DPW Strategic Objectives					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
			& Light Trucks					
•	-		Average 1.5 hours per PM - Auto & Light Trucks	1.3	1.5	-0.2	13.3%	Jun FY 09
•	A		% PMs Completed within 48 hours - (normal repairs) - Heavy Trucks	100.00%	90.00%	10.00%	11.11%	Jun FY 09
•	▼		Average 6 hours per PM - Heavy Trucks	3	6	-3	57%	Jun FY 09
	▼		% PMs Completed within 72 hours - (normal repairs) - Off- Road Equipment	70.00%	90.00%	-20.00%	22.22%	Jun FY 09
•	▼		Average 8 hours per PM - Off Road Equipment	2	8	-6	69%	Jun FY 09
\Diamond	-		% Average Vehicle Availability	89.00%	90.00%	-1.00%	1.11%	Jun FY 09
\Diamond	▼		% Average Parts Availability at time of Repair	88.00%	90.00%	-2.00%	2.22%	Jun FY 09
Mai			ty of the Work Environment (5%)					
8	ΔΨ		Name	Actual	Target	Variance	Variance %	Time Period
•	Δ		% investigations processed within 10 days	98%	90%	8%	9%	Jun FY 09
	▼		4 investigation(s) processed per officer/week	3	4	-1	25%	Jun FY 09
•	A		% of Safety classroom training completed within 10 days of notification	98%	90%	8%	9%	Jun FY 09
•	-		% Safety (Ride-A-Longs completed as scheduled	100%	90%	10%	11%	Jun FY 09
•	-		3 Safety Ride-A-Longs completed per officer/week	3	3	0	0%	Jun FY 09
B			Number of Safety Events	45				Jun FY 09
			agement of the Capital Program (5%) 1 🔒 0					
000	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
•	_		% of 3rd Bond Projects within Schedule	90%	90%	0%	0%	Jun FY 09
	-		% of Federal Projects within Schedule	67%	90%	-23%	26%	Jun FY 09
	-		% of LARP Projects within Schedule	64%	90%	-26%	29%	Jun FY 09
	er me		0 🔒 1					
8	Δ₩		Name	Actual	Target	Variance	Variance %	Time Period
ß			Tons of CO2e Greenhouse Gas Emissions (Annual) -DPW - Sustainability	19,822				FY 08 Q2